

Skagit County
2019
Annual Construction Program
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$3,395,500.00
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,278,237.50
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$240,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information				Project Length (mi.)	Project Type Code	Environmental Assessment	Sources of Funds		Estimated Expenditures Dollars						
			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
1		Bayview Edison Joe Leary Slough Bridge Deck	03120	Road Name: Bayview Edison Road From: North of Leatherwood Lane To: South of D'Arcy Road	5.80	5.82	07	0.02	Br	E	\$6,000	\$54,000.00	BR	\$60,000				\$60,000
2		Bow Hill Road	21200	Road Name: Bow Hill Road From: Old Hwy 99 North To: North Darrk Lane	0.00	0.61	07	0.61	3R	E	\$2,000	\$18,000.00	RAP	\$20,000				\$20,000
3		Carey Slough Culvert Replacement	94020	Road Name: Lyman Hamilton Hwy From: West of Cape Horn Road To: East of City Limits	0.94	0.96	08	0.02	FP	I		\$40,000.00	SRF	\$40,000				\$40,000
4		Centenial Trail						N/A		S		\$215,250.00	STP(R)	\$244,750				\$244,750
												\$29,500.00	County					
5		Concrete-Sauk Valley Road Road Stabilizatoin / Culvert	08000	Road Name: Concrete-Sauk Valley Road From: West of road loss To: perched culvert to the east	13.00	13.50	08	0.50	3R DR FP	S		\$230,000.00	SRF	\$230,000				\$230,000
6		Farm To Market / Josh Wilson Intersection	31010	Road Name: Farm To Market From: South of Josh W. To: North of Josh W.	2.70	2.90	07	0.40		I	\$60,000			\$60,000				\$60,000
			33000	Road Name: Josh Wilson From: East of Farm to Market To: West of Farm to Market	4.77	4.97	07											
7		Francis Road Section 1	79000	Road Name: Francis Road From: East of De'Bay Isle Road To: SR 9 Instersection	5.05	5.66	08	0.61	3R	E	\$511,000	\$889,000.00	RAP	\$340,000	\$90,000	\$970,000		\$1,400,000
8		Francis Road Section 3	79000	Road Name: Francis Road From: NookaChamps Creek To: SE of Francis Lane	2.75	3.75	07	1.00	3R	I	\$18,900	\$121,100.00	STP(R)	\$140,000				\$140,000
9		Friday Creek Bridge Repair	50510	Road Name: Old Highway 99 North From: North of the Park To: South of Friday Creek Road	6.00	6.10	07	0.10	Br	E		\$320,000.00	BR			\$320,000		\$320,000
10		Guemes Ferry Terminal (Girder Replacement)						N/A	Ferry	S	\$10,000	\$40,000.00	FBP	\$50,000				\$50,000
11		Guemes Ferry Boat Replacement						N/A	Ferry	E	\$150,000	\$600,000.00	FBP	\$750,000				\$750,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information				Project Length (mi.)	Project Type Code	Environmental Assesment	Sources of Funds		Estimated Expenditures Dollars						
			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
12		Guardrail Projects (Safety)	07000	Road Name: South Skagit Hwy From: West of Gilligan Crk Rd To: West of Walberg Rd	5.82	6.22	07	0.56	Safety	E		\$485,000.00	HSIP			\$485,000	\$485,000	
			21200	Road Name: Bow Hill Road From: West of Ershig To: East of Cattail Place	2.74	2.90	07											
13		HMA (Hot Mix Asphalt) Overlay Project	44000	Road Name: McLean Road From: Beaver Marsh Rd To: Mt. Vernon City Limits	3.25	5.47	06	2.22	HMA	E	\$39,719	\$668,281.00	CAPP	\$60,000		\$648,000	\$708,000	
14		Josh Wilson Road - Phase 1	33000	Road Name: Josh Wilson Road From: Avon Allen Road To: Jensen Lane	1.80	2.90	06	1.10	3R	E	\$32,000	\$285,000.00	STP(R)	\$270,000	\$50,000		\$320,000	
												\$3,000.00	RAP					
15		Martin Ranch Road Culvert Replacement	08680	Road Name: Martin Ranch Road From: Wast of Rockport Cascade Hwy To: West of end of Road	0.45	0.55	09	0.10	FP	S	\$79,000	\$221,000.00	SRF	\$60,000		\$240,000	\$300,000	
16		Operations Engineering Support						N/A		E	\$10,000		\$10,000				\$10,000	
17		Samish River Bridge/Old Hwy 99N Repair	50510	Road Name: Old Highway 99 North From: North of Steelhead Lane To: South of North Green Road	4.39	4.46	07	0.07	Br	E		\$732,500.00	BR			\$732,500	\$732,500	
18		Upper Finney Creek Bridge	06120	Road Name: Finney Creek Road From: East of Finney Creek Crossing To: West of Finney Creek Crossing	4.60	4.70	09	0.10	Br	E	\$26,000	\$234,000.00	BR	\$260,000			\$260,000	
19		Emergent Safety Improvements						N/A	Safety	E	\$2,000		\$2,000				\$2,000	
20		Emergent Fish Passage & Culverts						N/A	FP	S	\$5,000		\$5,000				\$5,000	
21		Emergent Non-Motorized						N/A	P&T	E	\$2,000		\$2,000				\$2,000	
22		Emergent School Safety						N/A	Other	E	\$2,000		\$2,000				\$2,000	
23		Emergent Slope Stabilization						N/A	Other	E	\$5,000		\$5,000				\$5,000	
									\$960,619			\$5,185,631		\$2,610,750	\$140,000	\$3,155,500	\$240,000	\$6,146,250